

**CITY OF KENORA
SENIORS' CRUISE BUDGET REQUEST
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
REVENUE								
Seniors' Cruise Fees	6244710	700	756	756	770	0	0	0
EXPENDITURES								
Advertising	6247040	100	0	100	0	0	0	0
Materials & supplies	6247400	2,600	3,199	3,240	3,287	0	0	0
TOTAL EXPENDITURES		2,700	3,199	3,340	3,287	0	0	0
NET REVENUE (EXPENDITURE)		(2,000)	(2,443)	(2,584)	(2,517)	0	0	0